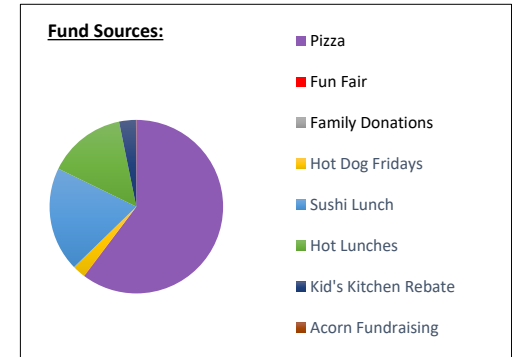


2019/2020 School Council Opening Balance

\$22,651.75

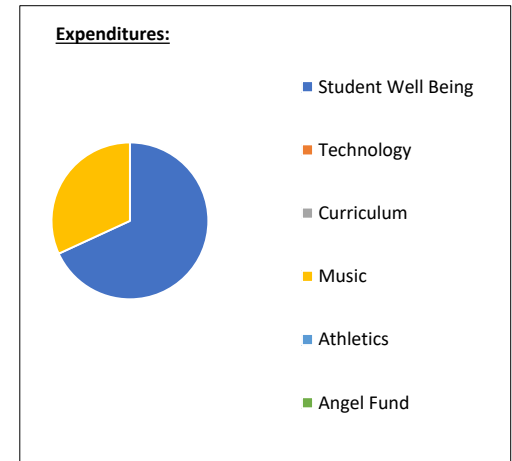
Fundraising Sources	Debit	Credit	Change This Period	Profit	% of Total	\$ Target	% of Target Met
Pizza	3,446.43	7,935.98	- 1,378.60	4,489.55	60.3%	\$12,500	35.9%
Fun Fair	45.20	50.00	30.00	4.80	0.1%	\$5,000	0.1%
Family Donations	-	-	-	-	0.0%	\$3,000	0.0%
Hot Dog Fridays	1,140.75	1,322.40	- 27.15	181.65	2.4%	\$500	36.3%
Sushi Lunch	2,787.70	4,238.80	- 2,213.54	1,451.10	19.5%	\$650	223.2%
Hot Lunches	544.94	1,631.70	- 405.08	1,086.76	14.6%	\$650	167.2%
Kid's Kitchen Rebate	-	233.68	-	233.68	3.1%	\$500	46.7%
Acorn Fundraising	125.00	120.00	- 5.00	5.00	-0.1%	\$150	-3.3%
Fundraising Target:						\$22,950	32.4%

Total Fundraising Profit: + \$7,442.54



Expenditure Areas	% of Allocation	Budget Amount	Amount Spent	Budget \$ Remaining	Notes/Specifics of Spending
Student Well Being (e.g. student programs, supply teachers, dances, ribbons, classroom games)	20%	\$4,590.00	\$1,917.67	\$2,672.33	\$710.88: Halloween Dance, \$1130 X-Movement, \$76.79 Bins for SC Lunches and Granola Bars
Technology (e.g. Maker Space, cost sharing, library improvement plan \$5520)	40%	\$9,180.00		\$9,180.00	
Curriculum: Literacy, Math, Science (Reading programs, manipulatives, Scientists in the School)	25%	\$5,737.50		\$5,737.50	
Music (e.g. Instruments & resources)	5%	\$1,147.50	\$896.97	\$250.53	\$896.97 Gong, Stand and Mallet for music
Athletics (e.g. buses, equipment, field/playground upgrades)	5%	\$1,147.50		\$1,147.50	
Angel Fund (e.g. helping families on school trips, offsetting costs to families in need)	5%	\$1,147.50		\$1,147.50	
		\$22,950.00	\$2,814.64	\$20,135.36	

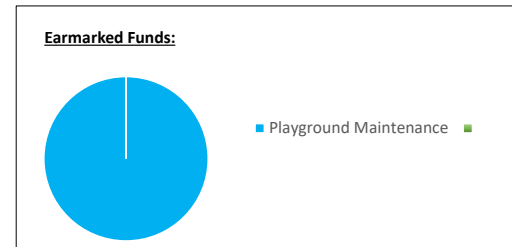
Total Expenditures: - \$2,814.64



2018/2019 School Council Closing Balance: = \$27,279.65

Earmarked Funds	Amount	Notes / Specifics
Playground Maintenance	5,155.70	10% of purchase price to be carried
	-	

- \$5,155.70



Surplus: = \$22,123.95